

**CITY OF CHINA GROVE  
FISCAL YEAR 2019- 2020 BUDGET  
COVER PAGE**



**This Budget Will Raise More Revenue from Property Taxes Than Last Year's Budget by An Amount of \$18,571. which Is A 10.3 Percent Increase from Last Year's Budget. The Property Tax Revenue to Be Raised from New Property Added to The Tax Roll This Year Is \$3,794.00.**

**2018 Property Tax Rate:**

<b>Maintenance/Operations</b>	<b><u>0.12000</u></b>
<b>Debt Service</b>	<b><u>0.00000</u></b>

**2019 Calculated Effective Rate** **0.120241**

**2019 Calculated Rollback Rate** **0.129860**

**Total amount of Debt Obligations** **0.00000**

**2019 Property Tax Rate:**

<b>Maintenance/Operations</b>	<b><u>0.12900</u></b>
<b>Debt Service</b>	<b><u>0.00000</u></b>

<b>CITY OF CHINA GROVE</b>	<b>ACCOUNT</b>		
<b>BUDGET 2019-2020</b>	<b>BALANCE</b>		
Page 1 of 4			
TEXPOOL	150,875		
TEXSTAR NATIONAL BANK - Ins.Invs	27,569		
TEXSTAR NATIONAL BANK - Savings	37,587		
TEXSTAR NATIONAL BANK - Ckg	44,197		
TEXSTAR NATIONAL BANK - PDCkg	210		
TEXSTAR NATIONAL BANK - C.D.	151,865		
RANDOLPH BROOKS FCU-Savings	62,267		
RANDOLPH BROOKS FCU-C.D.	153,529		
SECURITY SERVICE FCU-Savings	4,551		
SECURITY SERVICE FCU-C.D.	75,859		
PETTY CASH - Office	17		
PETTY CASH - Mun. Court	100		
<b>TOTAL FUNDS</b>	<b>708,626</b>		
DEBT		0.00	
RESTRICTED FUNDS		13,742	
LIABILITIES		30,559	
2018 TAX RATE \$0.12000			
2019 PROPOSED TAX RATE \$0.12900			
	2019	2019	2019
	EFFECTIVE	ROLLBACK	ADOPTED
	Tax Rate	Tax Rate	Tax Rate
<b>AVERAGE HOMESTEAD VALUE</b>	<u>245262</u>	<u>245262</u>	<u>245262</u>
Market 246,201. Taxable 245,262	<u>0.120241</u>	<u>0.12986</u>	<u>12.90%</u>
	294.91	318.49	316.38
<b>PROPERTY VALUE</b>			100,000
			<u>12.90%</u>
			129.00
<b>NEW VALUE</b>			2,941,160
			<u>x .12900%</u>
<b>Tax from new value</b>			3,794.00
<b>2019 TAXABLE VALUE</b>	153,543,275	153,543,275	153,543,275
	<u>0.120241</u>	<u>0.12986</u>	<u>x 0.12900%</u>
	184,622.00	199,391.29	198,071.00
<b>Last years revenue</b>			<u>179,500.00</u>
<b>More than last years revenue</b>			18,571.00

**INCOME**

**2019-2020**

**GENERAL**

ADVALOREM TAX	198,000
FRANCHISE	117,000
INTEREST	6,000
MISCELLANEOUS/SCHL CRSG	1,250
MISCELLANEOUS	600
MIXED BEVERAGE	2,800
PERMITS	7,500
SALES TAX	145,000
SALES TAX- Streets	34,000
GARBAGE SERVICE - MACK Dr	900
BUILDING SECURITY FEES	3,800
COURT TECHNOLOGY FEES	5,125
FINES + Title 7	44,500
JFCI FEES	770
MUNICIPAL CT OTHER INC	26,000
SPECIAL EXPENSE FEES	50,000
TITLE 7 FINES	39,000
TEXAS SEAT BELT FINES/CHILD SAFETY/Seat Belt	140
WARRANT FEE	1,750
POLICE DEPT IMPOUND FEES	50,000

POLICE DEPT GRANT

**INCOME TOTAL**

**734,135**

EXPENSE	FY 2019-2020
<b>GENERAL</b>	
ANIMAL CONTROL	4500
AUDIT	6700
BOND-MAYOR/SECRETARY	150
DUES/DONATIONS	1500
ELECTION	3500
ENGINEERING SVCS	15000
FURNITURE & FIXTURES	1000
GARBAGE SERVICE - Republic	1500
INSPECTION EXPENSE	500
INSURANCE	12500
LEGAL FEES	20000
LICENSE & PERMITS	500
MISCELLANEOUS	1500
OFFICE/POSTAGE	16500
PAYROLL (TAX)	28591
PROPERTY MAINTENANCE/SUP	8000
PUBLICATIONS	700
TAX LEVY	500
TRAVEL & TRAINING	500
UTILITIES-TOTAL Elec, Ph,Wtr	25800
VFD SUPPORT	60000
STREET MAINTENANCE-Pot holes, Signs, R.O.W.	25000
CITY ADMIN	50880
CITY SECRETARY	25000
COUNCIL SALARIES	3000
PT TIME CLERK	15000
PT TIME PERMIT OFCR/PUBLIC WORKS - TEMP 1YR	7800
<b>TOTAL</b>	<b>336121</b>

**EXPENSE CONTINUED**

**FY 2019-2020**

**POLICE DEPT**

PD -CHIEF OF POLICE	40500
PD -PEACE OFCRS	149760
PD/ADMIN	27600
POLICE DEPT EXPENSE	50000

**267860**

**MUNICIPAL COURT**

COURT JUDGE/PROSECUTOR	36400
COURT CLERK	34500
MUNICIPAL COURT EXP/Training	
BUILDING SECURITY	4000
COURT TECHNOLOGY/TRAINING	4500

**TOTAL**

**79400**

**TOTAL PAYROLL**

<b>GENERAL EXPENSE TOTAL</b>	<b>336121</b>
<b>POLICE DEPT EXPENSE TOTAL</b>	<b>267860</b>
<b>MUNICIPAL COURT EXPENSE TOTAL</b>	<b>79400</b>
<b>EXPENSES</b>	<b>683381</b>
<b>STREET MAINTENANCE PROJECT 2019</b>	<b>200000</b>
<b>BUDGET TOTAL EXPENSES</b>	<b>883381</b>

**ORDINANCE NO. 190905-1**

**AN ORDINANCE APPROVING AND ADOPTING A BUDGET FOR OPERATING THE MUNICIPAL GOVERNMENT OF THE CITY OF CHINA GROVE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING ON SEPTEMBER 30, 2020; APPROPRIATING MONEY FOR THE VARIOUS FUNDS AND PURPOSES OF SUCH BUDGET INCLUDING APPROPRIATIONS OF MONEY TO PAY INTEREST AND PRINCIPAL SINKING FUND REQUIREMENTS ON ALL INDEBTEDNESS; PROVIDING A SAVINGS AND SEVERABILITY CLAUSE; REPEALING ALL ORDINANCES AND APPROPRIATIONS IN CONFLICT WITH THE PROVISIONS OF THIS ORDINANCE; AND ESTABLISHING AN EFFECTIVE DATE.**

**WHEREAS**, a budget for operating the municipal government of City of China Grove for the fiscal year October 1, 2019, to September 30, 2020, has been prepared by Mary Ann Hajek, Mayor, as Budget Officer for the City of China Grove, Texas; and

**WHEREAS**, said budget has been submitted to the City Council by the Mayor, in accordance with state law; and

**WHEREAS**, public notice of a public hearing upon this budget has been duly and legally made as required by state law; and

**WHEREAS**, said public hearing on the Proposed Budget has been held; and

**WHEREAS**, after full and final consideration of proposed expenditures, revenues, financial condition, and comparative expenditures as presented, it is the consensus of opinion that the budget as considered and amended at said hearing and public meetings should be approved and adopted.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHINA GROVE:**

**Section 1.** That the City Council of the City of China Grove ratifies, approves and adopts the budget as finally considered for the fiscal year of October 1, 2019, to September 30, 2020, a copy of which shall be filed with the office of the City Secretary and with the Bexar County Clerk, and which is incorporated herein for all intents and purposes.

**Section 2.** That the appropriations for the 2019-2020 fiscal year for the different administrative units and purposes of the City of China Grove, Texas be fixed and determined for said fiscal year in accordance with the expenditures shown in said budget, and that the distribution and division of said appropriations be made in accordance with said budget including such amounts shown for providing for sinking funds for payment of the principal and interest and the retirement of the bonded debt of the City of China Grove.

**Section 3.** That the cover page provided in accordance with Texas Local Government Code Section 102.007(d) is incorporated herein for all purposes.

**Section 4.** That should any part, portion, or section of this ordinance be declared invalid or inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way affect the remaining portions, parts, or sections or parts of section of this ordinance, which provisions shall be, remain and continue to be in full force and effect.

**Section 5.** That all ordinances and appropriations for which provision has heretofore been made are hereby expressly repealed if in conflict with the provisions of this ordinance.

**Section 6.** That this ordinance shall take effect and be in full force and effect on October 1, 2019, after its passage and approval according to law.

**PASSED, APPROVED AND ADOPTED** this 5<sup>th</sup> day of September, 2019, at a regular meeting of the City Council of the City of China Grove, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code 551.001, et.seq.*, at which meeting a quorum was present and voting by recorded vote as memorialized on attachment




  
Mary Ann Hajek, Mayor

**ATTEST:**

  
Susan Conaway, City Secretary

**APPROVED AS TO FORM:**

  
Denton, Navarro, Rocha, Bernal,  
Hyde & Zech P.C., City Attorney

**EXHIBIT "A"**

In accordance with Texas Local Government Code Section 102.007 the recorded vote on the 2019-20 budget ordinance is recorded as follows:

	Yay	Nay	Abstain
Larry Keller, Sr	<u>✓</u>	_____	_____
Margie Holisky	<u>✓</u>	_____	_____
Dennis Parma	<u>✓</u>	_____	_____
Gail Beaver	<u>ABSENT</u>	_____	_____
Frank Bennett	<u>✓</u>	_____	_____



**ORDINANCE NO. 190905-2**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CHINA GROVE, TEXAS RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE FISCAL YEAR 2019-2020 BUDGET.**

**WHEREAS**, Section 102.007 of the Texas Local Government Code provides in part that the adoption of a budget that will require raising more revenue from property taxes than in the previous year requires a separate vote of the governing body to ratify the property tax increase reflected in the budget; and

**WHEREAS**, Section 102.007 of the Texas Local Government Code requires that this ratification be in addition to and separate from the vote to adopt the budget or a vote to set the tax rate required by Chapter 26, Tex. Tax Code, or other law; and

**WHEREAS**, the Fiscal Year 2019-2020 Budget, as adopted, requires raising more revenue from property taxes than in the previous year, and the City Council desires by adoption of this Ordinance to ratify the property tax increase reflected in the City's Fiscal Year 2019-2020 Annual Budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHINA GROVE, TEXAS:**

**Section 1.** The China Grove City Council, as the governing body of the City of China Grove, Texas, having adopted the Fiscal Year 2019-2020 annual Budget that will require raising more revenue from property taxes than in the previous year by \$18,571.00, hereby ratifies the property tax increase reflected in the Fiscal Year 2019-2020 annual Budget.

**Section 2.** The above and foregoing premises are true and correct and are incorporated herein and made a part hereof.

**Section 3.** This Ordinance shall be in full force and effective from and after its passage and approval.

**PASSED, APPROVED AND ADOPTED** this 5th day of September, 2019, at a regular meeting of the City Council of the City of China Grove, Texas, which meeting was held in compliance with the Open Meetings Act, *Tex. Gov't Code* 551.001, et.seq., at which meeting a quorum was present and voting by recorded vote as memorialized on attachment "A", hereto.


  
\_\_\_\_\_  
Mary Ann Hajek, Mayor

**ATTEST:**

  
\_\_\_\_\_  
Susan Conway, City Secretary



**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Habib Erkan, City Attorney  
Denton, Navarro, Rocha, Bernal, & Zech P.C.

**EXHIBIT "A"**

	Yay	Nay	Abstain
Larry Keller, Sr	<u>✓</u>	_____	_____
Margie Holisky	<u>✓</u>	_____	_____
Dennis Parma	<u>✓</u>	_____	_____
Gail Beaver	<u>ABSENT</u>	_____	_____
Frank Bennett	<u>✓</u>	_____	_____